

Medically Indigent Health Care

Analyst: Holland-Smith

Historical Summary

OPERATING BUDGET	FY 2007 Total App	FY 2007 Actual	FY 2008 Approp	FY 2009 Request	FY 2009 Gov Rec
BY FUND CATEGORY					
General	20,766,800	20,766,800	20,768,400	23,548,900	23,548,900
Percent Change:		0.0%	0.0%	13.4%	13.4%
BY OBJECT OF EXPENDITURE					
Trustee/Benefit	0	0	0	23,548,900	23,548,900
Lump Sum	20,766,800	20,766,800	20,768,400	0	0
Total:	20,766,800	20,766,800	20,768,400	23,548,900	23,548,900

Department Description

The purpose of the Medically Indigent Health Care Program is to meet the needs of the medically indigent in Idaho who do not qualify for state or federal health and welfare programs, but who qualify for county assistance. The county is responsible for the first \$10,000 in medical bills incurred by the medically indigent in any twelve-month period. The Medically Indigent Health Care Program is responsible for all medical bills in excess of \$10,000.

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Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
FY 2008 Original Appropriation	0.00	20,768,400	20,768,400	0.00	20,768,400	20,768,400
Lump Sum Allocation	0.00	0	0	0.00	0	0
FY 2009 Base	0.00	20,768,400	20,768,400	0.00	20,768,400	20,768,400
Statewide Cost Allocation	0.00	(700)	(700)	0.00	(700)	(700)
FY 2009 Program Maintenance	0.00	20,767,700	20,767,700	0.00	20,767,700	20,767,700
1. Increase Funding	0.00	2,781,200	2,781,200	0.00	2,781,200	2,781,200
Lump Sum Adjustments	0.00	0	0	0.00	0	0
FY 2009 Total	0.00	23,548,900	23,548,900	0.00	23,548,900	23,548,900
Change from Original Appropriation	0.00	2,780,500	2,780,500	0.00	2,780,500	2,780,500
% Change from Original Appropriation		13.4%	13.4%		13.4%	13.4%

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2008 Original Appropriation	0.00	20,768,400	0	0	20,768,400

Lump Sum Allocation

Allocates lump sum funding to expenditure objects (nets to zero).

Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	0	0	0	0

FY 2009 Base					
Agency Request	0.00	20,768,400	0	0	20,768,400
Governor's Recommendation	0.00	20,768,400	0	0	20,768,400

Statewide Cost Allocation

Includes adjustments for services provided by state agencies as follows: \$500 increase in State Controller fees and \$1,200 decrease in State Treasurer fees.

Agency Request	0.00	(700)	0	0	(700)
Governor's Recommendation	0.00	(700)	0	0	(700)

FY 2009 Program Maintenance					
Agency Request	0.00	20,767,700	0	0	20,767,700
Governor's Recommendation	0.00	20,767,700	0	0	20,767,700

1. Increase Funding

Provides increased funding to meet anticipated health care cost needs.

Agency Request	0.00	2,781,200	0	0	2,781,200
Governor's Recommendation	0.00	2,781,200	0	0	2,781,200

Lump Sum Adjustments

The agency requests a lump sum appropriation which removes all restrictions that limit the transfer of moneys among personnel costs, operating expenses, capital outlay and trustee/benefit payments. As an exception to state budget laws, a lump sum appropriation requires specific legislative authorization and approval per Section 67-5303(1), Idaho Code.

Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	0	0	0	0

FY 2009 Total					
Agency Request	0.00	23,548,900	0	0	23,548,900
Governor's Recommendation	0.00	23,548,900	0	0	23,548,900
Agency Request					
Change from Original App	0.00	2,780,500	0	0	2,780,500
% Change from Original App		13.4%			13.4%
Governor's Recommendation					
Change from Original App	0.00	2,780,500	0	0	2,780,500
% Change from Original App		13.4%			13.4%